

MACD/EO Revised Budget for 2020

INCOME

Convention Income	
50/50 Ticket Sales	\$500.00
Scholarship Reimbursement from MACD	\$600.00
EO Event ticket sales	\$6,000.00
EO Night Fundraiser	\$850.00
 Dues	
	\$1,000.00
 Sales (Name Badges)	
	\$100.00
 Savings Interest	
	\$5.00
 Total Income	\$9,055.00

EXPENSES

Convention Expenses	
Scholarships	\$2,000.00
Food (Including gratuity)	\$4,400.00
Supervisor/Admin of the Year (jackets & awards)	\$175
 Office Supplies	
	\$60.00
Postage	\$50.00
Sales (Name Badges)	\$100.00
 Travel	
Area Reps to Spring meetings	\$550.00
Executive officer travel	\$500.00
Leadership Conference	\$1,220.00
 Total Expense	\$9,055.00